

WHAT DO YOUR MASTER ASSOCIATION DUES PAY FOR?
2009 FACT SHEET

INCOME

- TOTAL \$40 DUES – RESIDENTIAL - \$1,990,000
- TOTAL \$25 DUES – BUSINESSES - \$162,000
- TOTAL EQUESTRIAN FEES - \$570,000
- TOTAL ADVERTISING FEES – \$172,000
- TOTAL MISCELLANEOUS FEES - \$189,000
- TOTAL INCOME – \$3,083,000

EXPENSES

- TRASH AND RECYCLING – \$630,000
- EQUESTRIAN OPERATIONS – \$451,000
- EQUESTRIAN SCHOOL – \$119,000
- OPEN SPACE MANAGEMENT – \$438,000
- ADMINISTRATION – \$268,000
- CONTINGENCY – \$52,000
- RESERVES CONTRIBUTION – \$270,000
- NEWSPAPER - \$115,000
- INSURANCE - \$160,000
- GENERAL OPERATIONS – \$351,000
- DRAINAGE REPAIRS – \$100,000
- STREET LIGHTS – \$24,000
- SIGNAGE – \$5,000
- UTILITIES – \$40,000
- MISC OPERATIONS - \$17,000
- TENNIS COURT REPLACEMENT - \$41,000
- BRADFORD HOUSE MAINTENANCE - \$2,000
- TOTAL EXPENSES - \$3,083,000